

## Rennerdale VFD Budget Proposal 2025

Revenue	2024 Actual	2025 Projected
Fundraising	\$136,152.44	\$ 60,000.00
Interest	\$6.29	\$ -
Billing	\$115.21	\$ -
Grants	\$12,352.51	\$ 14,000.00
Township	\$118,083.00	\$ 140,000.00
<b>Total</b>	<b>\$266,709.45</b>	<b>\$ 214,000.00</b>
Expenses		
Utilities	\$28,463.04	\$ 35,000.00
Fundraising	\$21,263.83	\$ 15,000.00
Long Term Ex.	\$61,936.61	\$ 80,000.00
Grounds	\$22,785.09	\$ 10,000.00
Admin	\$14,444.42	\$ 4,000.00
Equip. (New)	\$14,625.34	\$ 6,000.00
Vehicle Maint.	\$27,000.14	\$ 10,000.00
Uniforms	\$17,889.93	\$ 5,000.00
Rect/Ret.	\$4,860.56	\$ 5,000.00
Daylight	\$21,158.45	\$ 75,000.00
Training	\$4,972.70	\$ 5,000.00
<b>Total</b>	<b>\$239,400.11</b>	<b>\$ 250,000.00</b>
	\$27,309.34	\$ (36,000.00)